

I. Credite de angajament

II. Credit bugetar

BUGETUL DE VENITURI SI CHELTUIELI
05-Aprilie-2023 - Cod program: 0000001687

(mii lei)

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Al- ne- at | Denumirea indicatorilor | Credite | Prevederi 1687 | din total an, din care, | | | | Sume retinute anual | | |
|--------------|----------------------|--------------------|----------------------|-------------------|------------------|--|---------|-------------------|-------------------------|---------|----------|---------|---------------------|---------|-------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | | TOTAL VENITURI-FONDURI | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | EXTERNE NERAMBURSABILE | II | 5.545 | 5.545 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | Operatiuni financiare | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 4.713 | 4.713 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4008 | | | | | | Incasari din rambursarea imprumuturilor acordate | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 4.713 | 4.713 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 15 | | | | | Sume utilizate din excedentul anului precedent ptr efectuarea de cheltuieli | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 4.713 | 4.713 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | 03 | | | | Sume utilizate de alte institutii din excedentul anului precedent | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 4.713 | 4.713 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | IV. SUBVENTII (cod 44.08) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 832 | 832 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0018 | | | | | | Subventii de la alte nivele ale administratiei publice(cod4208) | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 832 | 832 | 0 | 0 | 0 | 0 | 0 | 0 |
| 4208 | | | | | | Subventii de la bugetul de stat | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 832 | 832 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 75 | | | | | Cofinantare publica acordata in cadrul Mecanismelor financiare Spatiul Economic European si Norvegian 2014-2021 | I | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 832 | 832 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5000 | | | | | | TOTAL GENERAL | I | 22.480 | 22.344 | 0 | 50 | 86 | 50 | 86 | 136 |
| | | | | | | | II | 22.480 | 15.156 | 2.854 | 2.722 | 1.748 | 50 | 86 | 136 |
| | 01 | | | | | CHELTUIELI CURENTE | I | 22.119 | 22.019 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 22.119 | 15.076 | 2.774 | 2.601 | 1.668 | 50 | 50 | 100 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | I | 8.800 | 8.800 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8.800 | 2.465 | 2.421 | 2.390 | 1.524 | 0 | 0 | 0 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | I | 1.000 | 900 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 1.000 | 344 | 334 | 192 | 130 | 50 | 50 | 100 |
| | 65 | | | | | TITLUL VII ALTE TRANSFERURI | I | 1.793 | 1.793 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 1.793 | 1.793 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 10.456 | 10.456 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10.456 | 10.456 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 59 | | | | | TITLUL XI ALTE CHELTUIELI | I | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 70 | 18 | 19 | 19 | 14 | 0 | 0 | 0 |
| | 70 | | | | | CHELTUIELI DE CAPITAL | I | 361 | 325 | 0 | 0 | 36 | 0 | 36 | 36 |
| | | | | | | | II | 361 | 80 | 80 | 121 | 80 | 0 | 36 | 36 |
| | 71 | | | | | TITLUL XV ACTIVE NEFINANCIARE | I | 361 | 325 | 0 | 0 | 36 | 0 | 36 | 36 |
| | | | | | | | II | 361 | 80 | 80 | 121 | 80 | 0 | 36 | 36 |
| 5100 | | | | | | Autoritati publice si actiuni externe | I | 22.480 | 22.344 | 0 | 50 | 86 | 50 | 86 | 136 |
| | | | | | | | II | 22.480 | 15.156 | 2.854 | 2.722 | 1.748 | 50 | 86 | 136 |
| | 01 | | | | | CHELTUIELI CURENTE | I | 22.119 | 22.019 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 22.119 | 15.076 | 2.774 | 2.601 | 1.668 | 50 | 50 | 100 |
| | 10 | | | | | TITLUL I CHELTUIELI DE PERSONAL | I | 8.800 | 8.800 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8.800 | 2.465 | 2.421 | 2.390 | 1.524 | 0 | 0 | 0 |
| | 20 | | | | | TITLUL II BUNURI SI SERVICII | I | 1.000 | 900 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 1.000 | 344 | 334 | 192 | 130 | 50 | 50 | 100 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Al- ne- at | Denumirea indicatorilor | Credite | Prevederi 1687 | din total an, din care, | | | | Sume retinute anual | | |
|--------------|----------------------|--------------------|----------------------|-------------------|------------------|---|---------|-------------------|-------------------------|---------|----------|---------|---------------------|---------|-------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | I | 1.793 | 1.793 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 1.793 | 1.793 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 10.456 | 10.456 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10.456 | 10.456 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | I | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 70 | 18 | 19 | 19 | 14 | 0 | 0 | 0 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | I | 361 | 325 | 0 | 0 | 36 | 0 | 36 | 36 |
| | | | | | | | II | 361 | 80 | 80 | 121 | 80 | 0 | 36 | 36 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | I | 361 | 325 | 0 | 0 | 36 | 0 | 36 | 36 |
| | | | | | | | II | 361 | 80 | 80 | 121 | 80 | 0 | 36 | 36 |
| 5001 | | | | | | CHELTUIELI-BUGET DE STAT | I | 12.074 | 11.938 | 0 | 50 | 86 | 50 | 86 | 136 |
| | | | | | | | II | 12.074 | 4.750 | 2.854 | 2.722 | 1.748 | 50 | 86 | 136 |
| | | | 01 | | | CHELTUIELI CURENTE | I | 11.713 | 11.613 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 11.713 | 4.670 | 2.774 | 2.601 | 1.668 | 50 | 50 | 100 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | I | 8.800 | 8.800 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8.800 | 2.465 | 2.421 | 2.390 | 1.524 | 0 | 0 | 0 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | I | 1.000 | 900 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 1.000 | 344 | 334 | 192 | 130 | 50 | 50 | 100 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | I | 1.793 | 1.793 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 1.793 | 1.793 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | I | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 70 | 18 | 19 | 19 | 14 | 0 | 0 | 0 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | I | 361 | 325 | 0 | 0 | 36 | 0 | 36 | 36 |
| | | | | | | | II | 361 | 80 | 80 | 121 | 80 | 0 | 36 | 36 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | I | 361 | 325 | 0 | 0 | 36 | 0 | 36 | 36 |
| | | | | | | | II | 361 | 80 | 80 | 121 | 80 | 0 | 36 | 36 |
| 5100 | 01 | | | | | Partea I-a SERVICII PUBLICE GENERALE | I | 12.074 | 11.938 | 0 | 50 | 86 | 50 | 86 | 136 |
| | | | | | | | II | 12.074 | 4.750 | 2.854 | 2.722 | 1.748 | 50 | 86 | 136 |
| | | | 01 | | | CHELTUIELI CURENTE | I | 11.713 | 11.613 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 11.713 | 4.670 | 2.774 | 2.601 | 1.668 | 50 | 50 | 100 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | I | 8.800 | 8.800 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8.800 | 2.465 | 2.421 | 2.390 | 1.524 | 0 | 0 | 0 |
| | | | 20 | | | TITLUL II BUNURI SI SERVICII | I | 1.000 | 900 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 1.000 | 344 | 334 | 192 | 130 | 50 | 50 | 100 |
| | | | 55 | | | TITLUL VII ALTE TRANSFERURI | I | 1.793 | 1.793 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 1.793 | 1.793 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 58 | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 50 | 50 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | 59 | | | TITLUL XI ALTE CHELTUIELI | I | 70 | 70 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 70 | 18 | 19 | 19 | 14 | 0 | 0 | 0 |
| | | | 70 | | | CHELTUIELI DE CAPITAL | I | 361 | 325 | 0 | 0 | 36 | 0 | 36 | 36 |
| | | | | | | | II | 361 | 80 | 80 | 121 | 80 | 0 | 36 | 36 |
| | | | 71 | | | TITLUL XV ACTIVE NEFINANCIARE | I | 361 | 325 | 0 | 0 | 36 | 0 | 36 | 36 |
| | | | | | | | II | 361 | 80 | 80 | 121 | 80 | 0 | 36 | 36 |
| 5101 | | | | | | Autoritati publice si actiuni externe | I | 12.074 | 11.938 | 0 | 50 | 86 | 50 | 86 | 136 |
| | | | | | | | II | 12.074 | 4.750 | 2.854 | 2.722 | 1.748 | 50 | 86 | 136 |
| | | | 01 | | | CHELTUIELI CURENTE | I | 11.713 | 11.613 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 11.713 | 4.670 | 2.774 | 2.601 | 1.668 | 50 | 50 | 100 |
| | | | 10 | | | TITLUL I CHELTUIELI DE PERSONAL | I | 8.800 | 8.800 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8.800 | 2.465 | 2.421 | 2.390 | 1.524 | 0 | 0 | 0 |
| | | | 01 | | | CheLtuIeLI salarIe In bAnI | I | 8.476 | 8.476 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8.476 | 2.271 | 2.369 | 2.339 | 1.497 | 0 | 0 | 0 |

| Capi- tol | Sub- capi- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Alf- ne- at | Denumirea indicatorilor | Credite | Prevederi 1687 | din total an, din care, | | | | Sume retinute anual | | |
|--------------|----------------------|--------------------|----------------------|-------------------|-------------------|---|---------|-------------------|-------------------------|---------|----------|---------|---------------------|---------|-------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | 01 | Salarii de baza | I | 7.550 | 7.550 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 7.550 | 2.000 | 2.100 | 2.100 | 1.350 | 0 | 0 | 0 |
| | | | | | 05 | Sporuri pentru conditii de munca | I | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 20 | 6 | 5 | 5 | 4 | 0 | 0 | 0 |
| | | | | | 06 | Alte sporuri | I | 16 | 16 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 16 | 5 | 4 | 4 | 3 | 0 | 0 | 0 |
| | | | | | 13 | Drepturi de delegare | I | 300 | 300 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 300 | 80 | 80 | 70 | 70 | 0 | 0 | 0 |
| | | | | | 17 | Indemnizatii de hrana | I | 350 | 350 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 350 | 100 | 100 | 100 | 50 | 0 | 0 | 0 |
| | | | | | 30 | Alte drepturi salariale in bani | I | 240 | 240 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 240 | 80 | 80 | 60 | 20 | 0 | 0 | 0 |
| | | | | | 02 | Cheltuieli salariale in natura | I | 144 | 144 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 144 | 144 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Vouchere de vacanta | I | 144 | 144 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 144 | 144 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 03 | Contributii | I | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 180 | 50 | 52 | 51 | 27 | 0 | 0 | 0 |
| | | | | | 07 | Contributiile asiguratorie pentru munca | I | 180 | 180 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 180 | 50 | 52 | 51 | 27 | 0 | 0 | 0 |
| | | | | | 20 | TITLUL II BUNURI SI SERVICII | I | 1.000 | 900 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 1.000 | 344 | 334 | 192 | 130 | 50 | 50 | 100 |
| | | | | | 01 | Bunuri si servicii | I | 865 | 765 | 0 | 50 | 50 | 50 | 50 | 100 |
| | | | | | | | II | 865 | 281 | 276 | 184 | 124 | 50 | 50 | 100 |
| | | | | | 01 | Furnituri de birou | I | 15 | 15 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 15 | 4 | 4 | 4 | 3 | 0 | 0 | 0 |
| | | | | | 02 | Materiale pentru curatenie | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 3 | 3 | 3 | 1 | 0 | 0 | 0 |
| | | | | | 03 | Incalzit, iluminat si forta motrica | I | 230 | 210 | 0 | 10 | 10 | 10 | 10 | 20 |
| | | | | | | | II | 230 | 90 | 90 | 40 | 10 | 10 | 10 | 20 |
| | | | | | 04 | Apa, canal si salubritate | I | 20 | 20 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 20 | 7 | 7 | 6 | 0 | 0 | 0 | 0 |
| | | | | | 05 | Carburanti si lubrefianti | I | 172 | 152 | 0 | 10 | 10 | 10 | 10 | 20 |
| | | | | | | | II | 172 | 50 | 42 | 40 | 40 | 10 | 10 | 20 |
| | | | | | 06 | Piese de schimb | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 2 | 2 | 1 | 0 | 0 | 0 | 0 |
| | | | | | 08 | Posta, telecomunicatii, radio, tv, internet | I | 93 | 83 | 0 | 10 | 0 | 10 | 0 | 10 |
| | | | | | | | II | 93 | 35 | 38 | 10 | 10 | 10 | 0 | 10 |
| | | | | | 09 | Materiale si prestari de servicii cu caracter functional | I | 170 | 140 | 0 | 10 | 20 | 10 | 20 | 30 |
| | | | | | | | II | 170 | 50 | 50 | 40 | 30 | 10 | 20 | 30 |
| | | | | | 30 | Alte bunuri si servicii pentru intretinere si functionare | I | 150 | 130 | 0 | 10 | 10 | 10 | 10 | 20 |
| | | | | | | | II | 150 | 40 | 40 | 40 | 30 | 10 | 10 | 20 |
| | | | | | 05 | Bunuri de natura obiectelor de inventar | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 30 | Alte obiecte de inventar | I | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 5 | 5 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 06 | Deplasari, detasari, transferari | I | 40 | 40 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 40 | 20 | 20 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 01 | Deplasari interne, detasari, transferari | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 5 | 5 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Deplasari in strainatate | I | 30 | 30 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 30 | 15 | 15 | 0 | 0 | 0 | 0 | 0 |
| | | | | | 14 | Protectia muncii | I | 22 | 22 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 22 | 5 | 5 | 6 | 6 | 0 | 0 | 0 |
| | | | | | 30 | Alte cheltuieli | I | 68 | 68 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 68 | 33 | 33 | 2 | 0 | 0 | 0 | 0 |
| | | | | | 02 | Protocol si reprezentare | I | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10 | 10 | 0 | 0 | 0 | 0 | 0 | 0 |

| Capit- tol | Sub- capit- tol | Pa- ra- graf | Gru- pa/ Titlu | Ar- ti- col | Ali- ne- at | Denumirea indicatorilor | Credite | Prevederi 1687 | din total an, din care, | | | | Sume retinute anual | | |
|---------------|-----------------------|--------------------|----------------------|-------------------|-------------------|---|---------|-------------------|-------------------------|------------|-------------|-------------|---------------------|----------|------------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | | | | | 03 | Prime de asigurare non-viata | I II | 50 50 | 50 20 | 0 30 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 07 | Fondul presedintelui/Fondul conducatorului instit. publice | I II | 2 2 | 2 1 | 0 1 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 30 | Alte cheltuieli cu bunuri si servicii | I II | 6 6 | 6 2 | 0 2 | 0 2 | 0 2 | 0 0 | 0 0 | 0 0 |
| | | | | | 55 | TITLUL VII ALTE TRANSFERURI | I II | 1.793 1.793 | 1.793 1.793 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 02 | B. Transferuri curente in strainatate (catre organizatii internationale) | I II | 1.793 1.793 | 1.793 1.793 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 01 | Contributii si cotizatii la organisme internationale | I II | 1.793 1.793 | 1.793 1.793 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 58 | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I II | 50 50 | 50 50 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 31 | Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021 | I II | 50 50 | 50 50 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 03 | Cheltuieli neeligibile | I II | 50 50 | 50 50 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 59 | TITLUL XI ALTE CHELTUIELI | I II | 70 70 | 70 18 | 0 19 | 0 19 | 0 14 | 0 0 | 0 0 | 0 0 |
| | | | | | 40 | Sume aferente persoanelor cu handicap neincadrate | I II | 70 70 | 70 18 | 0 19 | 0 19 | 0 14 | 0 0 | 0 0 | 0 0 |
| | | | | | 70 | CHELTUIELI DE CAPITAL | I II | 361 361 | 325 80 | 0 80 | 0 121 | 36 80 | 0 0 | 36 36 | 36 36 |
| | | | | | 71 | TITLUL XV ACTIVE NEFINANCIARE | I II | 361 361 | 325 80 | 0 80 | 0 121 | 36 80 | 0 0 | 36 36 | 36 36 |
| | | | | | 01 | Active fixe | I II | 361 361 | 325 80 | 0 80 | 0 121 | 36 80 | 0 0 | 36 36 | 36 36 |
| | | | | | 03 | Mobilier, aparatura birotica si alte active corporale | I II | 331 331 | 295 80 | 0 50 | 0 121 | 36 80 | 0 0 | 36 36 | 36 36 |
| | | | | | 30 | Alte active fixe | I II | 30 30 | 30 0 | 0 30 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 5101 | Autoritati executive si legislative | I II | 12.074 12.074 | 11.938 4.750 | 0 2.854 | 50 2.722 | 86 1.748 | 50 50 | 86 86 | 136 136 |
| | | | | | 01 | Autoritati executive si legislative | I II | 12.074 12.074 | 11.938 4.750 | 0 2.854 | 50 2.722 | 86 1.748 | 50 50 | 86 86 | 136 136 |
| | | | | | 03 | Autoritati executive | I II | 12.074 12.074 | 11.938 4.750 | 0 2.854 | 50 2.722 | 86 1.748 | 50 50 | 86 86 | 136 136 |
| | | | | | 5008 | FONDURI EXTERNE NERAMBURSABILE | I II | 10.406 10.406 | 10.406 10.406 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 01 | CHELTUIELI CURENTE | I II | 10.406 10.406 | 10.406 10.406 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 58 | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I II | 10.406 10.406 | 10.406 10.406 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 5100 08 | Partea I-a SERVICII PUBLICE GENERALE | I II | 10.406 10.406 | 10.406 10.406 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 01 | CHELTUIELI CURENTE | I II | 10.406 10.406 | 10.406 10.406 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 58 | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I II | 10.406 10.406 | 10.406 10.406 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |
| | | | | | 5108 | Autoritati publice si actiuni externe | I II | 10.406 10.406 | 10.406 10.406 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 | 0 0 |

| Capitol | Subcapitol | Paragraf | Grupul Titlu | Articol | Alina- | Denumirea indicatorilor | Credite | Prevederi 1687 | din total an, din care, | | | | Sume retinute anual | | |
|---------|------------|----------|--------------|---------|--------|--|---------|----------------|-------------------------|---------|----------|---------|---------------------|---------|-------|
| | | | | | | | | | Trim I | Trim II | Trim III | Trim IV | trim. 3 | trim. 4 | TOTAL |
| | | A | | | | B | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| | 01 | | | | | CHELTUIELI CURENTE | I | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 58 | | | | | TITLUL X PROIECTE CU FINANTARE FEN AFERENTE CADRULUI FINANCIAR 2014-2020 | I | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 31 | | | | | Mecanismele financiare Spatiul Economic European si Norvegian 2014-2021 | I | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | | | | | Finantarea nationala | I | 1.561 | 1.561 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 1.561 | 1.561 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 02 | | | | | Finantarea externa nerambursabila | I | 8.845 | 8.845 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 8.845 | 8.845 | 0 | 0 | 0 | 0 | 0 | 0 |
| 5108 | | | | | | Autoritati publice si actiuni externe(cod 51.08.01) | I | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 01 | | | | | Autoritati executive si legislative (cod 51.08.01.03) | I | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | 03 | | | | | Autoritati executive | I | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | | II | 10.406 | 10.406 | 0 | 0 | 0 | 0 | 0 | 0 |

DIRECTOR
 Danie Cristea